Delgado Community College 2026-2027 SCORECARD

ENROLLMENT

Priority	Current	Goal
Fall Enrollment		15,700
Fall SCH		130,500
Fall End Enrollment		14,500
Spring Enrollment		14,000
Spring SCH		117,000
Spring End Enrollment		13,000
Summer Enrollment		6,500
Summer SCH		31,500
Summer End Enrollment		6,200
Workforce		8,000
Dual Enrollment		1,200
Increase FTE		

STUDENT SUCCESS

Increase Grad Rate	21%	23%
Increase Retention Rate	50%	52%
Increase Passage of Gateway Math	39%	75%
Increase Passage of Gateway English	58%	75%

FINANCES

Projected Annual Revenue		$84,000,000
Projected Annual Expenses		$81,906,420
Projected Annual Workforce Revenue		$4,000,000
Projected Annual Workforce Expenses		$3,000,000
Projected Annual Workforce Net Revenue		$1,000,000

KEY INITIATIVES

M J Foster Promise		
Credit		$3 Million
Non-Credit		$3.5 Million
IBC		
Credit		3,800
Non-Credit		4,000
4-5 Star		80%
Professional Development		90%